

# Grand Victoria Riverboat Fund Annual Report for Fiscal Year 2023



## Grand Victoria Riverboat Fund Annual Report for Fiscal Year 2023

The Grand Victoria Riverboat Fund was established by the Kane County Board in 1997 under an agreement with the Elgin Riverboat Resort (Grand Victoria Riverboat). The agreement provides for an annual contribution to the county equal to 7.5% of the riverboat's annual net operating income. The Kane County Board utilizes Grand Victoria Riverboat funds to support a variety of projects and programs aimed at strengthening Kane County communities, promoting collaboration among area organizations, and providing long-term solutions to current problems facing Kane County residents. Each year, the County Board's Riverboat Committee oversees two application cycles; one for area non-profits and units of local government, and a second for Kane County Offices and Departments. This report summarizes the funding awards made from the Grand Victoria Riverboat Fund during Fiscal Year 2023, including project sponsors, award amounts, and a general description of the project or activity. In all, 26 external and 15 internal projects were supported through this important program. Kane County recognizes the tremendous contribution the Grand Victoria Riverboat has made to the greater Kane County community and expresses its continued appreciation for its twenty-five year partnership.

<b>EXTERNAL PROJECTS 2023</b>	<b>Environment</b>	<b>Education</b>	<b>Economic Development</b>
Association for Individual Development			X
Boys & Girls Club of Elgin		X	
Campton Historic Agricultural Lands	X		
Community Crisis Center (Project 1)		X	
Community Crisis Center (Project 2)		X	
Court Appointed Special Advocates (CASA)		X	
Dundee Township Historical Society		X	
Ecker Center for Behavioral Health		X	
Food for Greater Elgin			X
Forest Preserve District of Kane County	X		
Fox Valley Food for Health		X	
Friends of the Fox River		X	
Girl Scouts of Northern Illinois	X		
Hesed House			X
Lazarus House		X	
Literacy Volunteers Fox Valley		X	
Mutual Ground		X	
Northern Illinois Food Bank			X
Preservation Partners of the Fox Valley (P1)		X	
Preservation Partners of the Fox Valley (P2)		X	
Rebuilding Together Aurora			X
River Corridor Foundation of Saint Charles			X
Summit School		X	
The Literacy Connection		X	
University of Illinois Extension Kane County		X	
YWCA Elgin		X	
<b>INTERNAL PROJECTS 2023</b>	<b>Environment</b>	<b>Education</b>	<b>Economic Development</b>
Human Resources - Tuition Reimbursement		X	
State's Attorney - Title IV-D			X
State's Attorney - Drug Prosecution			X
State's Attorney - Victim Coordinator Services		X	
State's Attorney - Domestic Violence		X	
State's Attorney - Child Advocacy Center		X	
Health - Kane Kares		X	X
IT - Web Technical Services		X	
Development - Economic Development			X
Water Resources - Cost Share Drainage	X		
Water Resources - Stormwater Management	X		
Development - Quality of Kane Grants		X	X
County Board - Farmland Preservation	X		X
OCR - Workforce Development			X
Environmental Management - Recycling	X	X	

## 2023 Grand Victoria Riverboat Fund

### External Projects

#### Association for Individual Development (AID)

**Awarded:** \$94,060

**Project Description:** Purchase of a food truck.

#### Boys & Girls Club of Elgin

**Awarded:** \$95,188

**Project Description:** Construction of Aurora clubhouse.

#### Campton Historic Agricultural Lands

**Awarded:** \$2,460

**Project Description:** Purchase of equipment for prairie burn.

#### Community Crisis Center (Project 1)

**Awarded:** \$28,571

**Project Description:** Purchase and install two vertical platform lifts.

#### Community Crisis Center (Project 2)

**Awarded:** \$56,144

**Project Description:** Operating expenses – program salaries and fringe benefits.

#### Court Appointed Special Advocates (CASA)

**Awarded:** \$37,800

**Project Description:** Operating expenses associated with training and supervising new CASA/GAL volunteers.

#### Dundee Township Historical Society

**Awarded:** \$3,169

**Project Description:** Purchase and installation of interpretive signage.

#### Ecker Center for Behavioral Health

**Awarded:** \$51,032

**Project Description:** Staff Training and tuition reimbursement.

#### Food for Greater Elgin

**Awarded:** \$85,722

**Project Description:** Facility renovation and equipment purchase.

#### Forest Preserve District of Kane County

**Awarded:** \$90,100

**Project Description:** Burlington Prairie improvements.

#### Fox Valley Food for Health

**Awarded:** \$77,995

**Project Description:** Operating expenses – Healthy Meals Program.

**Friends of the Fox River**

**Awarded:** \$44,050

**Project Description:** Schweitzer Center facility updates.

**Girl Scouts of Northern Illinois**

**Awarded:** \$65,985

**Project Description:** Camp Dean – solar panels, generator, roof, and pool pump.

**Hesed House**

**Awarded:** \$37,892

**Project Description:** Facility upgrade – HVAC replacement.

**Lazarus House**

**Awarded:** \$14,670

**Project Description:** Operating expenses – partial salary/benefits for Guest Development Coordinator.

**Literacy Volunteers Fox Valley**

**Awarded:** \$10,993

**Project Description:** Operating expenses associated with one-to-one English tutoring for adults.

**Mutual Ground**

**Awarded:** \$14,516

**Project Description:** Purchase and installation of LVT flooring.

**Northern Illinois Food Bank**

**Awarded:** \$45,303

**Project Description:** Purchase and branding of two 53' dry trailers.

**Preservation Partners of the Fox Valley (Project 1)**

**Awarded:** \$26,392

**Project Description:** Beith House rehabilitation.

**Preservation Partners of the Fox Valley (Project 2)**

**Awarded:** \$57,569

**Project Description:** Fabyan Forest Preserve and Villa conservation projects.

**Rebuilding Together Aurora**

**Awarded:** \$57,569

**Project Description:** Home repair and accessibility modifications.

**River Corridor Foundation of St. Charles**

**Awarded:** \$4,450

**Project Description:** Design costs associated with Fox River east bank improvements.

**Summit School**

**Awarded:** \$17,150

**Project Description:** Window replacement.

**The Literacy Connection**

**Awarded:** \$23,602

**Project Description:** Salaries and supplies associated with the Feel Fluent Program.

**University of Illinois Extension Kane County**

**Awarded:** \$88,593

**Project Description:** Operating expenses (salaries/fringe benefits) associated with providing various educational programs.

**YWCA Elgin**

**Awarded:** \$15,637

**Project Description:** Salary/benefits and training materials for the Family Literacy Program.

## 2023 Grand Victoria Riverboat Fund

### Internal Projects

#### 120 Human Resources – Tuition Reimbursement

**Awarded:** \$50,000\*

**Project Description:** The program provides a portion of tuition reimbursement to employees who complete classes related to their area of expertise.

#### 220 State’s Attorney – Title IV-D

**Awarded:** \$237,893\*

**Project Description:** The program facilitates the Child Support Enforcement Division that seeks to locate absent parents and require them to pay child support.

#### 221 State’s Attorney – Drug Prosecution

**Awarded:** \$211,680\*

**Project Description:** The County’s drug unit prosecutes both users and sellers of illegal drugs.

#### 222 State’s Attorney – Victim Coordinator Services

**Awarded:** \$103,000\*

**Project Description:** Services include education, information and support of victims of violent crimes in Kane County.

#### 223 State’s Attorney – Domestic Violence

**Awarded:** \$350,000

**Project Description:** The project has a two-fold aim: to prosecute and incarcerate domestic abusers and to provide aid and direction for victims of abuse.

#### 230 State’s Attorney – Child Advocacy Center

**Awarded:** \$922,684\*

**Project Description:** The Center helps victims of child sexual abuse and aids in the navigation of the judicial process.

#### 351 Health – Kane Kares

**Awarded:** \$142,097

**Project Description:** The project provides in-house visits and education between nurse practitioners and mothers, mothers-to-be and children.

#### 390 IT – Web Technical Services

**Awarded:** \$297,500

**Project Description:** Funding is used to maintain and/or enhance the county’s website services.

#### 400 Development – Economic Development

**Awarded:** \$80,375\*

**Project Description:** The replenishment of funds to the existing Economic Development fund.

#### 405.715 Water Resources – Cost Share Drainage

**Awarded:** \$114,786\*

**Project Description:** The appropriation of and construction of County-wide drainage projects.

**405.732 Water Resources – Stormwater Management (NPDES and Gages)**

**Awarded:** \$69,403\*

**Project Description:** The project monitor rain and stream levels during storm events (Gages) as well as implementing measures to improve water quality (NPDES).

**407 Development – Quality of Kane Grants**

**Awarded:** \$20,000\*

**Project Description:** The Kane County Leaders Summit promotes coordinated County wide planning integrating health, transportation and land use.

**430 County Board – Farmland Preservation**

**Awarded:** \$500,000

**Project Description:** The program purchases development rights for the purpose of farmland protection.

**480 Office of Community Reinvestment – Workforce Development**

**Awarded:** \$550,000

**Project Description:** Funds to cover expenses associated with promoting the availability of services to the job-seeking public and to augment support services to clientele.

**650 Environmental Management - Recycling**

**Awarded:** \$92,000\*

**Project Description:** The program involves various recycling programs as well as sustainability programs and the Kane County Green Guide.

*\* Includes funding from previous years*